Celm # 14 ~ 2012 ~

State of Kansas Special District 2012

To the Clerk of Rooks County, State of Kansas We, the undersigned, officers of <u>Cemetery District #14</u>

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2012; and (3) the Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

				tutions for the 2012	zuaget.
				2012 Adopted Budg	et
Table of Contents:	:	Page No.	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine L Allocation MVT, RVT, 16/20	M Val 8 CU	2			
Schedule of Transfers	W Ven & Sh		-		
Statement of Indebt. & Lease	/Purchage	5	-		
Fund	K.S.A.	1 3	-		
General 17-1330	R.S.A.	6	(070	-	T
Debt Service	10-113		6,978	2,000	.618
	10-113				
	L				
	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				
					
Totals	XXXXXXXX	6,978	2,000	.618	
Budget Summary	7	Is a Resolution required?	No	County Clerk's Use On	
Neighborhood Revitalization	Rebate	8		** ***	3235,424
Resolution		9		}	Nov. 1, 2012 Total
			ı		Assessed Valuation
Assisted by: Address:		Il. Tre	on Bi	the	
	-	7 .			
	-		· · · · · · · · · · · · · · · · · · ·		
Attest: Oct. 4	- 2011 _	_			· · · · · · · · · · · · · · · · · · ·
Stthmary New County Glerk Dept	r な		Gover	rning Body	- //

Cemetery District #14 Rooks County

Computation to Determine Limit for 2012

1.	Total Tax Levy Amount in 2011 Budget			Amount of Levy
2.	Debt Service Levy in 2011 Budget		+ \$ _	2,000
3.	Tax Levy Excluding Debt Service	•	- \$_	0
	and the service		\$_	2,000
	2011 Valuation Information for Valuation Adjustments:			
4.	New Improvements for 2011:	897		
5.	Increase in Personal Property for 2011:			
	5a. Personal Property 2011 + 130,950			
	5b. Personal Property 2010 - 138,983			
	5c. Increase in Personal Property (5a minus 5b)	0		
		$\frac{0}{\text{(Use Only if} > 0)}$		
6.	Valuation of Property that has Changed in Use during 2011:			
		3,175		
7.	Total Valuation Adjustment (Sum of 4, 5c, 6)	4.070		
	-	4,072		
8.	Total Estimated Valuation July, 1,2011 3,316,795			
	3,510,795			
9.	Total Valuation less Valuation Adjustment (8 minus 7)	2 212 722		
		3,312,723		
10.	Factor for Increase (7 divided by 9)	0.00122		
	-	0.00123		
11.	Amount of Increase (10 times 3)		c	
	(10 111160 0)	+	\$	2
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 1	1)	Φ.	
	, , and a cost set vice, without resolution (5 pius 1	11)	> =	2,002
13.	Debt Service Levy in this 2012 Budget			
	will avia nauget		_	0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)			2 22-
	12 plus 13)			2,002

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Cemetery District #14 Rooks County

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

Γ	T	-) =	Te	, J c	्रा व									
	Slider						i i								
Year 2012	16/20M Veh	38	0	0	C	38									00000
Allocation for Year 2012	RVT	0	0	0	0	0	81	0	38	0				0.01900	Clider Contor
	MVT	81	0	0	0	81		I	I	Į	ſ		0.00000	16/20M Factor	V
Tax Levy Amount in	2010 Budget	2,000	0	0	0	2,000	mate	nate	'ehicle Tax Estimate	mate		0.0400	RVT Factor		
2011	Budgeted Funds	General	Debt Service			Total	County Treas MVT Estimate	County Treas RVT Estimate	County Treas 16/20 M Vehicle Tax Estimate	County Treas Slider Estimate	MVT Factor	-			

2012

Cemetery District #14 Rooks County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2010	Current Amount for 2011	Proposed Amount for 2012	Transfers Authorized by Statute
					· · · · · · · · · · · · · · · · · · ·
					
					
					
					* *
-	Totals	0	0	0	
_	Adjustments*				
<u>L</u>	Adjusted Totals	0	0	0	

^{*}Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

Cemetery District #14 Rooks County

STATEMENT OF INDEBTEDNESS

Outstanding Date Due Amount Due Amount Due Jan 1,2011 Interest Principal Interest Principal Jan 1,2011 Interest Principal Interest Principal 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Date Interest	Interest			A months						
Date Due 2011 201	Determination				Amount			Amo	unt Due	Amo	unt Due
Interest Principal Interest Interest Principal Interest Intere	VI Kate Amount		Amount		Outstanding	Date	Due	20	111	20	12
	+		Issued		Jan 1,2011		Principal	Interest	Principal	Interest	Dringing
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STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Г				_	_	_	_	-	_	.	_	_	_			_		
	Daymonto	1 ayıncınıs	onc CIOC	7107														•
	Pavmente	Due	2011	1107														_
	Princinal	Balance On	Jan 1 2011 2011	1026								-						_
Total		Financed	(led															0
	Interest	Rate	%															
Term	Jo	Contract	(Months)															
		Contract	Date															
			Item Purchased											40000			Total	

^{***}If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

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ear 2012
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11
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2,000
2,000
970

8
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The governing body of Cemetery District #14

Rooks County

will meet on August 16, 2011 at 10:00 AM at Rooks County Commissioner's room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Trisha Koel's residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

						and the state of t	
	Prior Year Ac	tual 2010	Current Year Esti	mate for 201	Proposed I	Pudget Van C	2012
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual	Budget Authority		Estimate
General	967	0.940			(Includes Carryover)	Ad Valorem Tax	Tax Rate
Debt Service	707	0.940	7,640	0.670	6,978	2,000	0.603
Totals	967	0.940	7,640	0.450			
Less: Transfers	0	0.240		0.670	6,978	2,000	0.603
Net Expenditures	967	F	7,640		0		
Total Tax Levied	2,000	E	2,000	}	6,978		
Assessed Valuation	2,147,913	į	2,983,228	ŀ	3,316,795	X	
Outstanding Indebtedn	iess,		- <u></u>	-			
Jan 1,	2009		2010				

Jan 1,	2009
G.O. Bonds	0
Revenue Bonds	0
Other	0
Lease Pur. Princ.	0
Total	0

	<u> 2010</u>	
L	0	
L	0	
	0	
	0	
	0	

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7

Trisha Koel

Page No. 7

^{*}Tax rates are expressed in mills.

2012 Neighborhood Revitalization Rebate

Budgeted Funds for 2012	2011 Ad Valorem before	2011 Mil Rate before Rebate	Estimate 2012 NR Rebate
General	2,000	0.603	8
Debt Service			
TOTAL	2,000	0.603	8

2011 July 1 Valuation: 3,316,795

Valuation Factor: 3,316.795

Neighborhood Revitalization Subj to Rebate: ____13,753

Neighborhood Revitalization factor: 13.753

^{**}This information comes from the 2012 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.